



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-237970	BALAI KARANTINA PERTANIAN KELAS II TARAKAN	048	PAGU	3,298,286,000	7,838,694,000	2,809,963,000	0	0	0	0	0	0	13,946,943,000	
				REALISASI	2,784,971,175	6,481,109,321	723,546,450	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,989,626,946	
				PERSENTASE	(84.44%)	(82.68%)	(25.75%)						(71.63%)		
				SISA	513,314,825	1,357,584,679	2,086,416,550	0	0	0	0	0	0	3,957,316,054	
TOTAL				PAGU	3,298,286,000	7,838,694,000	2,809,963,000	0	0	0	0	0	0	13,946,943,000	
				REALISASI	2,784,971,175	6,481,109,321	723,546,450	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	9,989,626,946
				PERSENTASE	(84.44%)	(82.68%)	(25.75%)								(71.63%)
				SISA	513,314,825	1,357,584,679	2,086,416,550	0	0	0	0	0	0	3,957,316,054	